INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**10.373**	**3.637.227.767,19**	**11,89%**	**-12.529.948.622,48**	**-40,97%**	**30.584.355.910,00**	**-8.892.720.855,29**	**-29,08%**	**21.691.635.054,71**	**70,92%**
01	**Total**		**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**24**	**147.798,99**	**1,55%**	**-74.933,73**	**-0,79%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**24**	**147.798,99**	**1,55%**	**-74.933,73**	**-0,79%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	24	147.798,99	1,55%	-74.933,73	-0,79%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	912M	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
		03001	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**		**667**	**27.080.369,92**	**8,55%**	**-15.868.342,24**	**-5,01%**	**316.835.925,00**	**11.212.027,68**	**3,54%**	**328.047.952,68**	**103,54%**
	331M	**Total**	**97**	**2.229.031,99**	**8,17%**	**-1.925.307,53**	**-7,05%**	**27.298.665,00**	**303.724,46**	**1,11%**	**27.602.389,46**	**101,11%**
		04001	97	2.229.031,99	8,17%	-1.925.307,53	-7,05%	27.298.665,00	303.724,46	1,11%	27.602.389,46	101,11%
	332A	**Total**	**60**	**763.183,32**	**10,25%**	**-730.580,52**	**-9,81%**	**7.444.936,00**	**32.602,80**	**0,44%**	**7.477.538,80**	**100,44%**
		04011	60	763.183,32	10,25%	-730.580,52	-9,81%	7.444.936,00	32.602,80	0,44%	7.477.538,80	100,44%
	332B	**Total**	**50**	**1.256.499,02**	**2,95%**	**-1.507.232,68**	**-3,53%**	**42.646.217,00**	**-250.733,66**	**-0,59%**	**42.395.483,34**	**99,41%**
		04011	50	1.256.499,02	2,95%	-1.507.232,68	-3,53%	42.646.217,00	-250.733,66	-0,59%	42.395.483,34	99,41%
	333A	**Total**	**160**	**1.914.354,45**	**10,61%**	**-1.670.046,56**	**-9,26%**	**18.041.561,00**	**244.307,89**	**1,35%**	**18.285.868,89**	**101,35%**
		04010	78	1.068.530,29	8,36%	-744.715,67	-5,82%	12.785.684,00	323.814,62	2,53%	13.109.498,62	102,53%
		04013	82	845.824,16	16,09%	-925.330,89	-17,61%	5.255.877,00	-79.506,73	-1,51%	5.176.370,27	98,49%
	334A	**Total**	**80**	**4.890.706,06**	**6,67%**	**-2.652.111,71**	**-3,62%**	**73.354.905,00**	**2.238.594,35**	**3,05%**	**75.593.499,35**	**103,05%**
		04010	80	4.890.706,06	6,67%	-2.652.111,71	-3,62%	73.354.905,00	2.238.594,35	3,05%	75.593.499,35	103,05%
	336A	**Total**	**115**	**5.002.873,65**	**8,67%**	**-4.542.787,95**	**-7,87%**	**57.712.983,00**	**460.085,70**	**0,80%**	**58.173.068,70**	**100,80%**
		04014	115	5.002.873,65	8,67%	-4.542.787,95	-7,87%	57.712.983,00	460.085,70	0,80%	58.173.068,70	100,80%
	337C	**Total**	**43**	**672.658,20**	**4,80%**	**-453.881,38**	**-3,24%**	**14.024.724,00**	**218.776,82**	**1,56%**	**14.243.500,82**	**101,56%**
		04011	43	672.658,20	4,80%	-453.881,38	-3,24%	14.024.724,00	218.776,82	1,56%	14.243.500,82	101,56%
	432A	**Total**	**62**	**10.351.063,23**	**13,56%**	**-2.386.393,91**	**-3,13%**	**76.311.934,00**	**7.964.669,32**	**10,44%**	**84.276.603,32**	**110,44%**
		04012	62	10.351.063,23	13,56%	-2.386.393,91	-3,13%	76.311.934,00	7.964.669,32	10,44%	84.276.603,32	110,44%
07	**Total**		**161**	**147.029.069,28**	**28,69%**	**-24.047.995,73**	**-4,69%**	**512.554.567,00**	**122.981.073,55**	**23,99%**	**635.535.640,55**	**123,99%**
	928M	**Total**	**61**	**74.701.962,26**	**70,95%**	**-19.968.784,29**	**-18,96%**	**105.293.644,00**	**54.733.177,97**	**51,98%**	**160.026.821,97**	**151,98%**
		07012	61	74.701.962,26	70,95%	-19.968.784,29	-18,96%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	928N	**Total**	**39**	**61.893.900,06**	**81,97%**	**-1.763.651,56**	**-2,34%**	**75.507.883,00**	**60.130.248,50**	**79,63%**	**135.638.131,50**	**179,63%**
		07013	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
	942M	**Total**	**61**	**10.433.206,96**	**3,14%**	**-2.315.559,88**	**-0,70%**	**331.753.040,00**	**8.117.647,08**	**2,45%**	**339.870.687,08**	**102,45%**
		07001	61	10.433.206,96	3,14%	-2.315.559,88	-0,70%	331.753.040,00	8.117.647,08	2,45%	339.870.687,08	102,45%
11	**Total**		**731**	**101.136.897,42**	**10,88%**	**-82.301.275,57**	**-8,85%**	**929.943.069,00**	**18.835.621,85**	**2,03%**	**948.778.690,85**	**102,03%**
	112A	**Total**	**49**	**4.797.486,02**	**4,15%**	**-9.102.222,11**	**-7,88%**	**115.474.965,00**	**-4.304.736,09**	**-3,73%**	**111.170.228,91**	**96,27%**
		11023	49	4.797.486,02	4,15%	-9.102.222,11	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	112B	**Total**	**50**	**7.863.335,40**	**9,43%**	**-2.160.211,29**	**-2,59%**	**83.379.090,00**	**5.703.124,11**	**6,84%**	**89.082.214,11**	**106,84%**
		11022	50	7.863.335,40	9,43%	-2.160.211,29	-2,59%	83.379.090,00	5.703.124,11	6,84%	89.082.214,11	106,84%
	112C	**Total**	**105**	**29.943.375,74**	**8,62%**	**-12.019.834,29**	**-3,46%**	**347.537.973,00**	**17.923.541,45**	**5,16%**	**365.461.514,45**	**105,16%**
		11022	105	29.943.375,74	8,62%	-12.019.834,29	-3,46%	347.537.973,00	17.923.541,45	5,16%	365.461.514,45	105,16%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**127**	**3.766.590,47**	**8,71%**	**-1.967.264,07**	**-4,55%**	**43.227.973,00**	**1.799.326,40**	**4,16%**	**45.027.299,40**	**104,16%**
		11104	127	3.766.590,47	8,71%	-1.967.264,07	-4,55%	43.227.973,00	1.799.326,40	4,16%	45.027.299,40	104,16%
	921Q	**Total**	**41**	**886.087,79**	**17,92%**	**-446.707,14**	**-9,03%**	**4.945.292,00**	**439.380,65**	**8,88%**	**5.384.672,65**	**108,88%**
		11016	41	886.087,79	17,92%	-446.707,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	921R	**Total**	**27**	**300.453,29**	**3,89%**	**-169.798,02**	**-2,20%**	**7.727.136,00**	**130.655,27**	**1,69%**	**7.857.791,27**	**101,69%**
		11205	27	300.453,29	3,89%	-169.798,02	-2,20%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	**Total**	**31**	**1.285.992,49**	**13,85%**	**-1.079.962,92**	**-11,63%**	**9.284.783,00**	**206.029,57**	**2,22%**	**9.490.812,57**	**102,22%**
		11014	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	921T	**Total**	**42**	**1.833.692,90**	**12,70%**	**-3.832.657,41**	**-26,54%**	**14.442.237,00**	**-1.998.964,51**	**-13,84%**	**12.443.272,49**	**86,16%**
		11015	42	1.833.692,90	12,70%	-3.832.657,41	-26,54%	14.442.237,00	-1.998.964,51	-13,84%	12.443.272,49	86,16%
	921U	**Total**	**28**	**308.234,88**	**8,62%**	**-206.763,07**	**-5,78%**	**3.575.182,00**	**101.471,81**	**2,84%**	**3.676.653,81**	**102,84%**
		11018	28	308.234,88	8,62%	-206.763,07	-5,78%	3.575.182,00	101.471,81	2,84%	3.676.653,81	102,84%
	921X	**Total**	**12**	**31.534,93**	**2,14%**	**-175.000,00**	**-11,85%**	**1.476.333,00**	**-143.465,07**	**-9,72%**	**1.332.867,93**	**90,28%**
		11020	12	31.534,93	2,14%	-175.000,00	-11,85%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	924M	**Total**	**101**	**4.111.096,95**	**6,75%**	**-3.938.014,64**	**-6,46%**	**60.918.796,00**	**173.082,31**	**0,28%**	**61.091.878,31**	**100,28%**
		11001	101	4.111.096,95	6,75%	-3.938.014,64	-6,46%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	942N	**Total**	**65**	**12.570.637,95**	**6,09%**	**-45.071.099,59**	**-21,85%**	**206.273.149,00**	**-32.500.461,64**	**-15,76%**	**173.772.687,36**	**84,24%**
		11021	65	12.570.637,95	6,09%	-45.071.099,59	-21,85%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	942O	**Total**	**53**	**33.438.378,61**	**105,55%**	**-2.131.741,02**	**-6,73%**	**31.680.160,00**	**31.306.637,59**	**98,82%**	**62.986.797,59**	**198,82%**
		11024	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
12	**Total**		**640**	**34.718.604,40**	**11,18%**	**-31.398.978,86**	**-10,11%**	**310.640.005,00**	**3.319.625,54**	**1,07%**	**313.959.630,54**	**101,07%**
	241N	**Total**	**55**	**8.418.055,22**	**12,79%**	**-6.611.330,68**	**-10,04%**	**65.837.540,00**	**1.806.724,54**	**2,74%**	**67.644.264,54**	**102,74%**
		12027	55	8.418.055,22	12,79%	-6.611.330,68	-10,04%	65.837.540,00	1.806.724,54	2,74%	67.644.264,54	102,74%
	422B	**Total**	**47**	**1.055.507,82**	**15,56%**	**-683.832,64**	**-10,08%**	**6.785.521,00**	**371.675,18**	**5,48%**	**7.157.196,18**	**105,48%**
		12028	47	1.055.507,82	15,56%	-683.832,64	-10,08%	6.785.521,00	371.675,18	5,48%	7.157.196,18	105,48%
	431A	**Total**	**31**	**2.544.309,25**	**31,10%**	**-658.647,49**	**-8,05%**	**8.180.091,00**	**1.885.661,76**	**23,05%**	**10.065.752,76**	**123,05%**
		12013	31	2.544.309,25	31,10%	-658.647,49	-8,05%	8.180.091,00	1.885.661,76	23,05%	10.065.752,76	123,05%
	433A	**Total**	**14**	**1.737.361,34**	**25,78%**	**-1.511.016,00**	**-22,42%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	14	1.737.361,34	25,78%	-1.511.016,00	-22,42%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**25**	**618.600,33**	**3,77%**	**-505.350,06**	**-3,08%**	**16.391.839,00**	**113.250,27**	**0,69%**	**16.505.089,27**	**100,69%**
		12028	25	618.600,33	3,77%	-505.350,06	-3,08%	16.391.839,00	113.250,27	0,69%	16.505.089,27	100,69%
	492A	**Total**	**37**	**463.040,64**	**7,38%**	**-261.497,89**	**-4,17%**	**6.275.653,00**	**201.542,75**	**3,21%**	**6.477.195,75**	**103,21%**
		12013	37	463.040,64	7,38%	-261.497,89	-4,17%	6.275.653,00	201.542,75	3,21%	6.477.195,75	103,21%
	492B	**Total**	**19**	**248.433,58**	**12,56%**	**-122.868,25**	**-6,21%**	**1.977.337,00**	**125.565,33**	**6,35%**	**2.102.902,33**	**106,35%**
		12019	19	248.433,58	12,56%	-122.868,25	-6,21%	1.977.337,00	125.565,33	6,35%	2.102.902,33	106,35%
	921M	**Total**	**40**	**1.530.361,01**	**18,44%**	**-169.206,91**	**-2,04%**	**8.297.838,00**	**1.361.154,10**	**16,40%**	**9.658.992,10**	**116,40%**
		12014	40	1.530.361,01	18,44%	-169.206,91	-2,04%	8.297.838,00	1.361.154,10	16,40%	9.658.992,10	116,40%
	921N	**Total**	**43**	**4.171.264,55**	**14,72%**	**-386.696,09**	**-1,36%**	**28.339.806,00**	**3.784.568,46**	**13,35%**	**32.124.374,46**	**113,35%**
		12024	43	4.171.264,55	14,72%	-386.696,09	-1,36%	28.339.806,00	3.784.568,46	13,35%	32.124.374,46	113,35%
	921V	**Total**	**9**	**354.375,30**	**14,44%**	**-82.351,96**	**-3,36%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	9	354.375,30	14,44%	-82.351,96	-3,36%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**92**	**1.074.929,49**	**2,89%**	**-12.374.470,83**	**-33,23%**	**37.237.972,00**	**-11.299.541,34**	**-30,34%**	**25.938.430,66**	**69,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	92	1.074.929,49	2,89%	-12.374.470,83	-33,23%	37.237.972,00	-11.299.541,34	-30,34%	25.938.430,66	69,66%
	923C	**Total**	**9**	**274.118,52**	**9,20%**	**-53.952,89**	**-1,81%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	9	274.118,52	9,20%	-53.952,89	-1,81%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**87**	**2.204.995,25**	**5,09%**	**-2.719.029,15**	**-6,28%**	**43.320.264,00**	**-514.033,90**	**-1,19%**	**42.806.230,10**	**98,81%**
		12001	87	2.204.995,25	5,09%	-2.719.029,15	-6,28%	43.320.264,00	-514.033,90	-1,19%	42.806.230,10	98,81%
	931M	**Total**	**24**	**532.278,33**	**9,80%**	**-48.687,96**	**-0,90%**	**5.433.303,00**	**483.590,37**	**8,90%**	**5.916.893,37**	**108,90%**
		12017	24	532.278,33	9,80%	-48.687,96	-0,90%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	931N	**Total**	**23**	**816.215,87**	**15,35%**	**-185.684,31**	**-3,49%**	**5.318.360,00**	**630.531,56**	**11,86%**	**5.948.891,56**	**111,86%**
		12015	23	816.215,87	15,35%	-185.684,31	-3,49%	5.318.360,00	630.531,56	11,86%	5.948.891,56	111,86%
	931P	**Total**	**25**	**4.636.264,44**	**17,23%**	**-1.993.385,79**	**-7,41%**	**26.911.343,00**	**2.642.878,65**	**9,82%**	**29.554.221,65**	**109,82%**
		12018	25	4.636.264,44	17,23%	-1.993.385,79	-7,41%	26.911.343,00	2.642.878,65	9,82%	29.554.221,65	109,82%
	932M	**Total**	**60**	**4.038.493,46**	**10,58%**	**-3.030.969,96**	**-7,94%**	**38.161.739,00**	**1.007.523,50**	**2,64%**	**39.169.262,50**	**102,64%**
		12016	60	4.038.493,46	10,58%	-3.030.969,96	-7,94%	38.161.739,00	1.007.523,50	2,64%	39.169.262,50	102,64%
14	**Total**		**496**	**794.935.057,05**	**25,72%**	**-73.497.757,26**	**-2,38%**	**3.090.148.576,00**	**721.437.299,79**	**23,35%**	**3.811.585.875,79**	**123,35%**
	261A	**Total**	**77**	**325.236.166,83**	**96,95%**	**-5.873.900,73**	**-1,75%**	**335.458.834,00**	**319.362.266,10**	**95,20%**	**654.821.100,10**	**195,20%**
		14014	77	325.236.166,83	96,95%	-5.873.900,73	-1,75%	335.458.834,00	319.362.266,10	95,20%	654.821.100,10	195,20%
	261B	**Total**	**134**	**36.301.244,33**	**19,94%**	**-36.305.246,98**	**-19,95%**	**182.012.480,00**	**-4.002,65**	**0,00%**	**182.008.477,35**	**100,00%**
		14202	134	36.301.244,33	19,94%	-36.305.246,98	-19,95%	182.012.480,00	-4.002,65	0,00%	182.008.477,35	100,00%
	451M	**Total**	**93**	**6.414.787,70**	**28,60%**	**-1.334.775,20**	**-5,95%**	**22.425.468,00**	**5.080.012,50**	**22,65%**	**27.505.480,50**	**122,65%**
		14001	93	6.414.787,70	28,60%	-1.334.775,20	-5,95%	22.425.468,00	5.080.012,50	22,65%	27.505.480,50	122,65%
	453A	**Total**	**66**	**76.376.736,85**	**32,85%**	**-15.248.550,36**	**-6,56%**	**232.532.171,00**	**61.128.186,49**	**26,29%**	**293.660.357,49**	**126,29%**
		14012	66	76.376.736,85	32,85%	-15.248.550,36	-6,56%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	453B	**Total**	**41**	**595.573,92**	**0,21%**	**-13.540.678,68**	**-4,76%**	**284.224.326,00**	**-12.945.104,76**	**-4,55%**	**271.279.221,24**	**95,45%**
		14013	41	595.573,92	0,21%	-13.540.678,68	-4,76%	284.224.326,00	-12.945.104,76	-4,55%	271.279.221,24	95,45%
	453M	**Total**	**33**	**2.415.094,78**	**4,69%**	**-172.749,68**	**-0,34%**	**51.449.294,00**	**2.242.345,10**	**4,36%**	**53.691.639,10**	**104,36%**
		14010	33	2.415.094,78	4,69%	-172.749,68	-0,34%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	453N	**Total**	**52**	**347.595.452,64**	**17,54%**	**-1.021.855,63**	**-0,05%**	**1.982.046.003,00**	**346.573.597,01**	**17,49%**	**2.328.619.600,01**	**117,49%**
		14203	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**		**755**	**241.916.328,23**	**3,77%**	**-126.157.313,90**	**-1,97%**	**6.419.158.295,00**	**115.759.014,33**	**1,80%**	**6.534.917.309,33**	**101,80%**
	321M	**Total**	**226**	**7.070.634,10**	**6,65%**	**-20.109.574,21**	**-18,93%**	**106.251.554,00**	**-13.038.940,11**	**-12,27%**	**93.212.613,89**	**87,73%**
		15001	118	1.972.475,34	5,90%	-2.954.910,78	-8,84%	33.420.783,00	-982.435,44	-2,94%	32.438.347,56	97,06%
		15002	14	134.518,64	0,50%	-12.135.136,11	-45,40%	26.730.647,00	-12.000.617,47	-44,89%	14.730.029,53	55,11%
		15016	94	4.963.640,12	10,77%	-5.019.527,32	-10,89%	46.100.124,00	-55.887,20	-0,12%	46.044.236,80	99,88%
	321O	**Total**	**15**	**43.064,28**	**7,44%**	**-12.530,00**	**-2,17%**	**578.713,00**	**30.534,28**	**5,28%**	**609.247,28**	**105,28%**
		15017	15	43.064,28	7,44%	-12.530,00	-2,17%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	321P	**Total**	**61**	**15.482.792,60**	**10,72%**	**-21.095.553,28**	**-14,61%**	**144.438.502,00**	**-5.612.760,68**	**-3,89%**	**138.825.741,32**	**96,11%**
		15015	61	15.482.792,60	10,72%	-21.095.553,28	-14,61%	144.438.502,00	-5.612.760,68	-3,89%	138.825.741,32	96,11%
	322A	**Total**	**62**	**38.902.036,82**	**3,04%**	**-3.262.197,70**	**-0,26%**	**1.278.673.677,00**	**35.639.839,12**	**2,79%**	**1.314.313.516,12**	**102,79%**
		15010	50	2.978.020,31	2,56%	-3.260.801,65	-2,80%	116.415.575,00	-282.781,34	-0,24%	116.132.793,66	99,76%
		15016	12	35.924.016,51	3,09%	-1.396,05	0,00%	1.162.258.102,00	35.922.620,46	3,09%	1.198.180.722,46	103,09%
	322B	**Total**	**30**	**48.927.071,00**	**3,69%**	**-343.242,22**	**-0,03%**	**1.324.936.668,00**	**48.583.828,78**	**3,67%**	**1.373.520.496,78**	**103,67%**
		15011	18	2.655.204,38	2,93%	-343.242,22	-0,38%	90.623.605,00	2.311.962,16	2,55%	92.935.567,16	102,55%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	12	46.271.866,62	3,75%	0,00	0,00%	1.234.313.063,00	46.271.866,62	3,75%	1.280.584.929,62	103,75%
	322C	**Total**	**27**	**14.171.144,95**	**1,27%**	**-188.848,79**	**-0,02%**	**1.116.901.468,00**	**13.982.296,16**	**1,25%**	**1.130.883.764,16**	**101,25%**
		15014	27	14.171.144,95	1,27%	-188.848,79	-0,02%	1.116.901.468,00	13.982.296,16	1,25%	1.130.883.764,16	101,25%
	322D	**Total**	**47**	**1.485.274,10**	**14,06%**	**-2.111.433,00**	**-19,99%**	**10.563.161,00**	**-626.158,90**	**-5,93%**	**9.937.002,10**	**94,07%**
		15022	47	1.485.274,10	14,06%	-2.111.433,00	-19,99%	10.563.161,00	-626.158,90	-5,93%	9.937.002,10	94,07%
	322E	**Total**	**36**	**508.668,31**	**0,49%**	**-1.357.475,50**	**-1,31%**	**103.824.279,00**	**-848.807,19**	**-0,82%**	**102.975.471,81**	**99,18%**
		15011	36	508.668,31	7,10%	-1.357.475,50	-18,94%	7.166.425,00	-848.807,19	-11,84%	6.317.617,81	88,16%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**15**	**5.576.788,38**	**20,04%**	**-4.302.813,98**	**-15,46%**	**27.830.629,00**	**1.273.974,40**	**4,58%**	**29.104.603,40**	**104,58%**
		15011	15	5.576.788,38	20,04%	-4.302.813,98	-15,46%	27.830.629,00	1.273.974,40	4,58%	29.104.603,40	104,58%
	322G	**Total**	**7**	**0,00**	**0,00%**	**-8.718.197,74**	**-7,58%**	**114.998.497,00**	**-8.718.197,74**	**-7,58%**	**106.280.299,26**	**92,42%**
		15016	7	0,00	0,00%	-8.718.197,74	-7,58%	114.998.497,00	-8.718.197,74	-7,58%	106.280.299,26	92,42%
	322O	**Total**	**50**	**883.415,33**	**1,68%**	**-1.981.745,70**	**-3,76%**	**52.669.700,00**	**-1.098.330,37**	**-2,09%**	**51.571.369,63**	**97,91%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	50	883.415,33	1,92%	-1.981.745,70	-4,31%	45.998.236,00	-1.098.330,37	-2,39%	44.899.905,63	97,61%
	322P	**Total**	**86**	**54.742.180,89**	**14,75%**	**-11.502.281,20**	**-3,10%**	**371.210.976,00**	**43.239.899,69**	**11,65%**	**414.450.875,69**	**111,65%**
		15016	86	54.742.180,89	14,75%	-11.502.281,20	-3,10%	371.210.976,00	43.239.899,69	11,65%	414.450.875,69	111,65%
	323M	**Total**	**45**	**39.869.776,65**	**2,52%**	**-42.256.323,23**	**-2,68%**	**1.579.209.121,00**	**-2.386.546,58**	**-0,15%**	**1.576.822.574,42**	**99,85%**
		15012	45	39.869.776,65	2,52%	-42.256.323,23	-2,68%	1.579.209.121,00	-2.386.546,58	-0,15%	1.576.822.574,42	99,85%
	324M	**Total**	**6**	**4.720.000,00**	**17,48%**	**0,00**	**0,00%**	**27.000.352,00**	**4.720.000,00**	**17,48%**	**31.720.352,00**	**117,48%**
		15015	6	4.720.000,00	17,48%	0,00	0,00%	27.000.352,00	4.720.000,00	17,48%	31.720.352,00	117,48%
	466A	**Total**	**42**	**9.533.480,82**	**5,96%**	**-8.915.097,35**	**-5,57%**	**160.070.998,00**	**618.383,47**	**0,39%**	**160.689.381,47**	**100,39%**
		15019	42	9.533.480,82	5,96%	-8.915.097,35	-5,57%	160.070.998,00	618.383,47	0,39%	160.689.381,47	100,39%
16	**Total**		**890**	**179.202.026,64**	**28,00%**	**-370.830.896,97**	**-57,94%**	**640.038.194,00**	**-191.628.870,33**	**-29,94%**	**448.409.323,67**	**70,06%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**59**	**5.383.301,35**	**45,60%**	**-5.422.331,57**	**-45,93%**	**11.805.695,00**	**-39.030,22**	**-0,33%**	**11.766.664,78**	**99,67%**
		16018	59	5.383.301,35	45,60%	-5.422.331,57	-45,93%	11.805.695,00	-39.030,22	-0,33%	11.766.664,78	99,67%
	261P	**Total**	**48**	**1.499.349,27**	**13,15%**	**-1.471.009,98**	**-12,90%**	**11.405.606,00**	**28.339,29**	**0,25%**	**11.433.945,29**	**100,25%**
		16012	48	1.499.349,27	13,15%	-1.471.009,98	-12,90%	11.405.606,00	28.339,29	0,25%	11.433.945,29	100,25%
	334D	**Total**	**37**	**1.894.325,79**	**45,07%**	**-317.285,98**	**-7,55%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	37	1.894.325,79	45,07%	-317.285,98	-7,55%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**82**	**6.763.811,12**	**10,71%**	**-4.233.466,04**	**-6,71%**	**63.137.611,00**	**2.530.345,08**	**4,01%**	**65.667.956,08**	**104,01%**
		16014	82	6.763.811,12	10,71%	-4.233.466,04	-6,71%	63.137.611,00	2.530.345,08	4,01%	65.667.956,08	104,01%
	456A	**Total**	**99**	**6.313.997,69**	**13,98%**	**-1.468.027,46**	**-3,25%**	**45.152.175,00**	**4.845.970,23**	**10,73%**	**49.998.145,23**	**110,73%**
		16010	99	6.313.997,69	13,98%	-1.468.027,46	-3,25%	45.152.175,00	4.845.970,23	10,73%	49.998.145,23	110,73%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**67**	**140.897.765,70**	**383,09%**	**-3.478.317,59**	**-9,46%**	**36.778.941,00**	**137.419.448,11**	**373,64%**	**174.198.389,11**	**473,64%**
		16015	67	140.897.765,70	383,09%	-3.478.317,59	-9,46%	36.778.941,00	137.419.448,11	373,64%	174.198.389,11	473,64%
	456M	**Total**	**94**	**2.691.236,95**	**8,31%**	**-2.757.302,82**	**-8,51%**	**32.395.446,00**	**-66.065,87**	**-0,20%**	**32.329.380,13**	**99,80%**
		16001	94	2.691.236,95	8,31%	-2.757.302,82	-8,51%	32.395.446,00	-66.065,87	-0,20%	32.329.380,13	99,80%
	456N	**Total**	**78**	**10.849.660,17**	**15,46%**	**-13.898.271,39**	**-19,80%**	**70.191.501,00**	**-3.048.611,22**	**-4,34%**	**67.142.889,78**	**95,66%**
		16015	78	10.849.660,17	15,46%	-13.898.271,39	-19,80%	70.191.501,00	-3.048.611,22	-4,34%	67.142.889,78	95,66%
	467A	**Total**	**92**	**2.511.064,10**	**9,64%**	**-1.291.731,95**	**-4,96%**	**26.037.471,00**	**1.219.332,15**	**4,68%**	**27.256.803,15**	**104,68%**
		16206	92	2.511.064,10	9,64%	-1.291.731,95	-4,96%	26.037.471,00	1.219.332,15	4,68%	27.256.803,15	104,68%
	932O	**Total**	**13**	**397.514,50**	**14,87%**	**-236.801,19**	**-8,86%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	13	397.514,50	14,87%	-236.801,19	-8,86%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.466**	**11.278.893,37**	**0,11%**	**-9.908.968.897,86**	**-97,51%**	**10.161.794.454,00**	**-9.897.690.004,49**	**-97,40%**	**264.104.449,51**	**2,60%**
	311M	**Total**	**103**	**2.394.447,39**	**7,51%**	**-4.485.866,85**	**-14,07%**	**31.873.003,00**	**-2.091.419,46**	**-6,56%**	**29.781.583,54**	**93,44%**
		17001	103	2.394.447,39	7,51%	-4.485.866,85	-14,07%	31.873.003,00	-2.091.419,46	-6,56%	29.781.583,54	93,44%
	311N	**Total**	**48**	**2.612.628,07**	**10,81%**	**-245.145,91**	**-1,01%**	**24.162.203,00**	**2.367.482,16**	**9,80%**	**26.529.685,16**	**109,80%**
		17011	48	2.612.628,07	10,81%	-245.145,91	-1,01%	24.162.203,00	2.367.482,16	9,80%	26.529.685,16	109,80%
	311O	**Total**	**9**	**380.445,05**	**7,54%**	**-24.850,00**	**-0,49%**	**5.046.117,00**	**355.595,05**	**7,05%**	**5.401.712,05**	**107,05%**
		17013	9	380.445,05	7,54%	-24.850,00	-0,49%	5.046.117,00	355.595,05	7,05%	5.401.712,05	107,05%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**35**	**525.693,44**	**2,59%**	**-2.226.930,56**	**-10,97%**	**20.295.448,00**	**-1.701.237,12**	**-8,38%**	**18.594.210,88**	**91,62%**
		17010	35	525.693,44	2,59%	-2.226.930,56	-10,97%	20.295.448,00	-1.701.237,12	-8,38%	18.594.210,88	91,62%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**83**	**5.365.679,42**	**2,86%**	**-9.173.312,54**	**-4,89%**	**187.604.891,00**	**-3.807.633,12**	**-2,03%**	**183.797.257,88**	**97,97%**
		17012	83	5.365.679,42	2,86%	-9.173.312,54	-4,89%	187.604.891,00	-3.807.633,12	-2,03%	183.797.257,88	97,97%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**1.996**	**238.539.111,59**	**9,15%**	**-97.795.293,57**	**-3,75%**	**2.605.904.302,00**	**140.743.818,02**	**5,40%**	**2.746.648.120,02**	**105,40%**
	231A	**Total**	**4**	**1.500,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.567.612,89**	**-1,68%**	**91.819.448,11**	**98,32%**
		19012	4	1.500,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.567.612,89	-1,68%	91.819.448,11	98,32%
	231B	**Total**	**35**	**810.903,08**	**5,03%**	**-647.289,64**	**-4,01%**	**16.131.821,00**	**163.613,44**	**1,01%**	**16.295.434,44**	**101,01%**
		19102	35	810.903,08	5,03%	-647.289,64	-4,01%	16.131.821,00	163.613,44	1,01%	16.295.434,44	101,01%
	231C	**Total**	**64**	**3.361.015,91**	**17,66%**	**-2.232.826,40**	**-11,73%**	**19.034.619,00**	**1.128.189,51**	**5,93%**	**20.162.808,51**	**105,93%**
		19012	64	3.361.015,91	17,66%	-2.232.826,40	-11,73%	19.034.619,00	1.128.189,51	5,93%	20.162.808,51	105,93%
	231D	**Total**	**63**	**18.752.689,01**	**3,97%**	**-710.597,02**	**-0,15%**	**471.996.926,00**	**18.042.091,99**	**3,82%**	**490.039.017,99**	**103,82%**
		19011	63	18.752.689,01	3,97%	-710.597,02	-0,15%	471.996.926,00	18.042.091,99	3,82%	490.039.017,99	103,82%
	231E	**Total**	**18**	**401.257,46**	**10,14%**	**-4.661,79**	**-0,12%**	**3.955.924,00**	**396.595,67**	**10,03%**	**4.352.519,67**	**110,03%**
		19102	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	**Total**	**47**	**2.239.083,23**	**0,66%**	**-2.015.070,74**	**-0,60%**	**338.234.187,00**	**224.012,49**	**0,07%**	**338.458.199,49**	**100,07%**
		19012	47	2.239.083,23	0,66%	-2.015.070,74	-0,60%	338.234.187,00	224.012,49	0,07%	338.458.199,49	100,07%
	231G	**Total**	**54**	**3.594.058,55**	**5,49%**	**-2.369.741,58**	**-3,62%**	**65.509.298,00**	**1.224.316,97**	**1,87%**	**66.733.614,97**	**101,87%**
		19102	54	3.594.058,55	5,49%	-2.369.741,58	-3,62%	65.509.298,00	1.224.316,97	1,87%	66.733.614,97	101,87%
	231H	**Total**	**648**	**29.172.849,13**	**12,04%**	**-14.934.193,08**	**-6,16%**	**242.330.569,00**	**14.238.656,05**	**5,88%**	**256.569.225,05**	**105,88%**
		19102RM01	16	248.320,00	29,56%	-4.982,00	-0,59%	840.059,00	243.338,00	28,97%	1.083.397,00	128,97%
		19102RM02	18	230.905,00	20,20%	-83.755,00	-7,33%	1.143.293,00	147.150,00	12,87%	1.290.443,00	112,87%
		19102RM03	12	42.631,00	16,00%	-845,00	-0,32%	266.462,00	41.786,00	15,68%	308.248,00	115,68%
		19102RM04	16	347.076,00	38,28%	-3.850,00	-0,42%	906.656,00	343.226,00	37,86%	1.249.882,00	137,86%
		19102RM05	27	777.559,00	56,53%	-1.000,00	-0,07%	1.375.566,00	776.559,00	56,45%	2.152.125,00	156,45%
		19102RM06	26	389.930,00	34,76%	-15.385,00	-1,37%	1.121.901,00	374.545,00	33,38%	1.496.446,00	133,38%
		19102RM07	25	312.540,00	51,31%	-14.800,00	-2,43%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
		19102RM08	14	82.516,00	32,98%	-26.819,00	-10,72%	250.202,00	55.697,00	22,26%	305.899,00	122,26%
		19102RM09	23	60.595,00	12,94%	-1.600,00	-0,34%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
		19102RM10	15	477.592,35	31,02%	-215.150,00	-13,98%	1.539.458,00	262.442,35	17,05%	1.801.900,35	117,05%
		19102RM11	19	107.794,65	34,50%	-600,00	-0,19%	312.407,00	107.194,65	34,31%	419.601,65	134,31%
		19102RM12	14	269.320,00	22,82%	-39.600,00	-3,35%	1.180.335,00	229.720,00	19,46%	1.410.055,00	119,46%
		19102RM13	8	79.100,00	15,78%	-10.500,00	-2,09%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
		19102RM14	16	189.220,00	15,99%	-14.000,00	-1,18%	1.183.038,00	175.220,00	14,81%	1.358.258,00	114,81%
		19102RM15	8	47.000,00	18,56%	-300,00	-0,12%	253.275,00	46.700,00	18,44%	299.975,00	118,44%
		19102RM16	26	410.610,00	37,00%	-6.500,00	-0,59%	1.109.619,00	404.110,00	36,42%	1.513.729,00	136,42%
		19102RM17	20	78.210,00	23,24%	-800,00	-0,24%	336.537,00	77.410,00	23,00%	413.947,00	123,00%
		19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	6	32.000,00	7,26%	-300,00	-0,07%	440.906,00	31.700,00	7,19%	472.606,00	107,19%
		19102RM20	9	124.031,00	12,79%	-3.000,00	-0,31%	969.982,00	121.031,00	12,48%	1.091.013,00	112,48%
		19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
		19102RM22	19	115.800,00	17,75%	-1.500,00	-0,23%	652.355,00	114.300,00	17,52%	766.655,00	117,52%
		19102RM23	18	157.960,00	23,01%	-1.660,00	-0,24%	686.548,00	156.300,00	22,77%	842.848,00	122,77%
		19102RM24	18	110.600,00	25,09%	-10.620,00	-2,41%	440.846,00	99.980,00	22,68%	540.826,00	122,68%
		19102RM25	30	394.620,00	9,44%	-172.500,00	-4,13%	4.180.262,00	222.120,00	5,31%	4.402.382,00	105,31%
		19102	227	23.994.809,70	10,85%	-14.301.383,08	-6,47%	221.141.905,00	9.693.426,62	4,38%	230.835.331,62	104,38%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**72**	**45.343.565,64**	**7,10%**	**-4.701.694,68**	**-0,74%**	**638.196.121,00**	**40.641.870,96**	**6,37%**	**678.837.991,96**	**106,37%**
		19011	72	45.343.565,64	7,10%	-4.701.694,68	-0,74%	638.196.121,00	40.641.870,96	6,37%	678.837.991,96	106,37%
	231J	**Total**	**316**	**7.001.474,79**	**11,26%**	**-1.344.585,75**	**-2,16%**	**62.203.377,00**	**5.656.889,04**	**9,09%**	**67.860.266,04**	**109,09%**
		19102CA01	8	24.839,00	75,73%	0,00	0,00%	32.798,00	24.839,00	75,73%	57.637,00	175,73%
		19102CA02	20	95.611,00	24,81%	-16.700,00	-4,33%	385.400,00	78.911,00	20,48%	464.311,00	120,48%
		19102CA03	20	74.666,00	14,38%	-14.800,00	-2,85%	519.415,00	59.866,00	11,53%	579.281,00	111,53%
		19102CA04	10	68.731,00	11,74%	0,00	0,00%	585.200,00	68.731,00	11,74%	653.931,00	111,74%
		19102CA05	11	15.104,00	12,63%	0,00	0,00%	119.624,00	15.104,00	12,63%	134.728,00	112,63%
		19102CO01	10	13.570,00	3,30%	-2.000,00	-0,49%	410.725,00	11.570,00	2,82%	422.295,00	102,82%
		19102CO02	17	39.157,00	15,41%	-500,00	-0,20%	254.156,00	38.657,00	15,21%	292.813,00	115,21%
		19102CO03	16	73.725,00	33,99%	0,00	0,00%	216.933,00	73.725,00	33,99%	290.658,00	133,99%
		19102CO04	12	57.654,00	14,48%	0,00	0,00%	398.176,00	57.654,00	14,48%	455.830,00	114,48%
		19102CO06	15	28.434,00	5,70%	0,00	0,00%	499.208,00	28.434,00	5,70%	527.642,00	105,70%
		19102CO07	17	37.547,00	21,74%	-1.000,00	-0,58%	172.743,00	36.547,00	21,16%	209.290,00	121,16%
		19102CO08	14	96.069,00	33,79%	-40.000,00	-14,07%	284.300,00	56.069,00	19,72%	340.369,00	119,72%
		19102CO09	21	151.744,00	24,43%	-88.000,00	-14,16%	621.255,00	63.744,00	10,26%	684.999,00	110,26%
		19102	125	6.224.623,79	10,79%	-1.181.585,75	-2,05%	57.703.444,00	5.043.038,04	8,74%	62.746.482,04	108,74%
	232A	**Total**	**112**	**2.433.426,39**	**13,08%**	**-3.137.133,37**	**-16,86%**	**18.604.108,00**	**-703.706,98**	**-3,78%**	**17.900.401,02**	**96,22%**
		19018	112	2.433.426,39	13,08%	-3.137.133,37	-16,86%	18.604.108,00	-703.706,98	-3,78%	17.900.401,02	96,22%
	232B	**Total**	**74**	**21.883.779,18**	**53,99%**	**-1.960.477,12**	**-4,84%**	**40.535.484,00**	**19.923.302,06**	**49,15%**	**60.458.786,06**	**149,15%**
		19013	74	21.883.779,18	53,99%	-1.960.477,12	-4,84%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	232E	**Total**	**88**	**56.064.006,12**	**30,96%**	**-25.557.183,12**	**-14,11%**	**181.072.597,00**	**30.506.823,00**	**16,85%**	**211.579.420,00**	**116,85%**
		19010	88	56.064.006,12	30,96%	-25.557.183,12	-14,11%	181.072.597,00	30.506.823,00	16,85%	211.579.420,00	116,85%
	232F	**Total**	**77**	**25.241.634,91**	**12,26%**	**-12.785.905,10**	**-6,21%**	**205.835.759,00**	**12.455.729,81**	**6,05%**	**218.291.488,81**	**106,05%**
		19017	77	25.241.634,91	12,26%	-12.785.905,10	-6,21%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	239M	**Total**	**160**	**14.122.749,72**	**21,34%**	**-20.613.198,79**	**-31,14%**	**66.188.926,00**	**-6.490.449,07**	**-9,81%**	**59.698.476,93**	**90,19%**
		19001	160	14.122.749,72	21,34%	-20.613.198,79	-31,14%	66.188.926,00	-6.490.449,07	-9,81%	59.698.476,93	90,19%
	239N	**Total**	**119**	**6.273.487,19**	**4,88%**	**-2.630.965,28**	**-2,05%**	**128.436.283,00**	**3.642.521,91**	**2,84%**	**132.078.804,91**	**102,84%**
		19102	119	6.273.487,19	4,88%	-2.630.965,28	-2,05%	128.436.283,00	3.642.521,91	2,84%	132.078.804,91	102,84%
	239O	**Total**	**45**	**1.841.631,28**	**12,92%**	**-580.657,22**	**-4,07%**	**14.251.242,00**	**1.260.974,06**	**8,85%**	**15.512.216,06**	**108,85%**
		19020	45	1.841.631,28	12,92%	-580.657,22	-4,07%	14.251.242,00	1.260.974,06	8,85%	15.512.216,06	108,85%
20	**Total**		**402**	**330.499.647,30**	**49,57%**	**-33.077.675,52**	**-4,96%**	**666.691.627,00**	**297.421.971,78**	**44,61%**	**964.113.598,78**	**144,61%**
	241A	**Total**	**67**	**234.337.137,69**	**86,79%**	**-9.256.841,29**	**-3,43%**	**269.998.950,00**	**225.080.296,40**	**83,36%**	**495.079.246,40**	**183,36%**
		20017	67	234.337.137,69	86,79%	-9.256.841,29	-3,43%	269.998.950,00	225.080.296,40	83,36%	495.079.246,40	183,36%
	241M	**Total**	**109**	**91.742.240,80**	**27,93%**	**-21.372.925,94**	**-6,51%**	**328.483.601,00**	**70.369.314,86**	**21,42%**	**398.852.915,86**	**121,42%**
		20015	109	91.742.240,80	27,93%	-21.372.925,94	-6,51%	328.483.601,00	70.369.314,86	21,42%	398.852.915,86	121,42%
	494M	**Total**	**126**	**2.516.093,71**	**7,89%**	**-1.187.497,87**	**-3,72%**	**31.899.816,00**	**1.328.595,84**	**4,16%**	**33.228.411,84**	**104,16%**
		20016	57	709.046,74	7,82%	-399.476,95	-4,40%	9.070.907,00	309.569,79	3,41%	9.380.476,79	103,41%
		20114	69	1.807.046,97	7,92%	-788.020,92	-3,45%	22.828.909,00	1.019.026,05	4,46%	23.847.935,05	104,46%
	923M	**Total**	**100**	**1.904.175,10**	**5,24%**	**-1.260.410,42**	**-3,47%**	**36.309.260,00**	**643.764,68**	**1,77%**	**36.953.024,68**	**101,77%**
		20001	100	1.904.175,10	5,24%	-1.260.410,42	-3,47%	36.309.260,00	643.764,68	1,77%	36.953.024,68	101,77%
25	**Total**		**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
		25001	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%
26	**Total**		**65**	**1.492.598.721,94**	**194,62%**	**-1.464.460.388,27**	**-**	**766.941.179,00**	**28.138.333,67**	**3,67%**	**795.079.512,67**	**103,67%**
	929N	**Total**	**65**	**1.492.598.721,94**	**194,62%**	**-1.464.460.388,27**	**-**	**766.941.179,00**	**28.138.333,67**	**3,67%**	**795.079.512,67**	**103,67%**
		26001	65	1.492.598.721,94	194,62%	-1.464.460.388,27	-	766.941.179,00	28.138.333,67	3,67%	795.079.512,67	103,67%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%